

<b>Task No.</b>	<b>Task Description</b>	<b>Budget (\$)</b> <i>Values are provided for reference only to approximate percent remaining</i>	<b>Approximate % of Budget Remaining</b>
1	Planning area description	8,947	75%
2A	Non-municipal water demand projections	9,674	0%
2B	Population & municipal water demand projections	11,749	0%
3	Water supply analysis	51,494	63%
4A	Water needs analysis	6,787	100%
4B	Identification of Infeasible WMSs in the 2021 RWP	17,119	37%
4C	Technical memorandum	9,591	100%
5A	Identification of Potentially Feasible WMS's	14,267	100%
5B	Evaluation of recommendations of WMS's and projects	145,222	100%
5C	Conservation recommendations	9,451	100%
6	Impacts of plan & consistency with protections of resources	11,502	100%
7	Drought response information, activities and recommendations	17,019	54%
8	Unique Site & Policy recommendations	9,435	100%
9	Implementation and Comparison to the previous regional water plan	11,552	100%
10	Public Participation & Plan Adoption	105,641	55%
11	Comparison to Previous Water Plan	-	NA
12	Prioritization in 2021 Plateau Plan	-	NA
	<b>Total</b>		<b>75%</b>